



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0239	Title:	Increase fines for speeding in school zones -- require posting
Primary Sponsor:	Phillips, Mike	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$7,500	\$7,500	\$7,500	\$7,500
Net Impact-General Fund Balance	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$7,500</u>

Description of fiscal Impact:

This bill would increase Montana Highway Patrol (MHP) fines which go to the general fund for citations given for violating this bill. This bill would also increase revenues to local entities where these citations were written.

FISCAL ANALYSIS

Assumptions:

- Currently, there is a fine of \$60.00, not inclusive of surcharges; \$30.00 would go to the general fund. This bill will change the fines to \$90.00; \$45.00 would go to the general fund. This equates to \$15 incremental change in general fund revenue per citation.
- The assumption is that the MHP will issue approximately 500 of these citations per year for a positive effect on the general fund of \$7,500 per year (\$15 x 500 citations = \$7,500). The Montana Highway Patrol does not patrol very many school zones, so this reflects 1/80 of yearly production for speeding violations.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$7,500	\$7,500	\$7,500	\$7,500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$7,500	\$7,500	\$7,500	\$7,500

Effect on County or Other Local Revenues or Expenditures

1. This bill will result in an increase in revenue for local government. This bill also imposes more restrictions on the use of the 50% of the revenue forwarded to the local authority (Section (2)(b)).

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date